



PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE D/B/A EVERSOURCE ENERGY  
 FEBRUARY 1, 2019 STRANDED COST RECOVERY RATE SETTING  
 FORECAST FOR THE PERIOD ENDED JANUARY 31, 2020  
 (\$ in 000's)

Line	Description	Estimate February 2019	Estimate March 2019	Estimate April 2019	Estimate May 2019	Estimate June 2019	Estimate July 2019	Estimate August 2019	Estimate September 2019	Estimate October 2019	Estimate November 2019	Estimate December 2019	Estimate January 2020	Total for the period ended 01/31/20	Source
1	SCRC Part 1 Costs	\$ 4,959	\$ 5,082	\$ 4,523	\$ 4,583	\$ 4,971	\$ 5,729	\$ 5,422	\$ 4,684	\$ 4,591	\$ 4,681	\$ 5,404	\$ 5,449	\$ 60,079	Attachment CJG-1, Pg 3
2	SCRC Part 2 Costs	176	1,021	4,187	1,880	1,571	8,495	1,150	1,569	7,435	1,148	(178)	5,444	33,900	Attachment CJG-1, Pg 5
3	01/31/2019 Estimated SCRC Under(Over) Recovery	2,868	-	-	-	-	-	-	-	-	-	-	-	2,868	Attachment CJG-2, Pg 1
4	Total SCRC Cost	\$ 8,003	\$ 6,104	\$ 8,709	\$ 6,463	\$ 6,542	\$ 14,224	\$ 6,573	\$ 6,254	\$ 12,026	\$ 5,830	\$ 5,226	\$ 10,893	\$ 96,847	
5	Total SCRC Revenues	7,994	8,193	7,293	7,391	8,017	9,235	8,744	7,554	7,403	7,547	8,708	8,784	96,865	
6	Total SCRC under/(over) Recovery (L4 - L5)	\$ 9	\$ (2,089)	\$ 1,417	\$ (928)	\$ (1,475)	\$ 4,989	\$ (2,171)	\$ (1,301)	\$ 4,623	\$ (1,717)	\$ (3,481)	\$ 2,109	\$ (18)	
7	Retail MWh Sales	628,433	648,927	581,721	600,691	649,367	731,044	729,286	612,245	603,750	603,926	678,919	702,379	7,770,690	

Amounts shown above may not add due to rounding.